

ANNEX A

The following list identifies possible funding options to provide a £75K contribution towards a County Council Accident Safety Scheme at A141 Kings Ripton Road, Huntingdon.

Based on the development and delivery of any proposed scheme, funding contributions could be split across two financial years as indicated.

Budget	2008/09	2009/10	Suggested Contribution	Comments
Local Transport Plan (Hunts MTP)	£91K	£91K	08/09 - £15K 09/10 - £15K	08/09 budget can be accommodated in tandem with schemes yet to be programmed. 09/10 programme yet to be determined
Huntingdon Transport Strategy (Hunts MTP)	£78K	-	08/09 - £5K	Can be accommodated within 08/09 budget with minimal impact on schemes currently jointly programmed with CCC.
Cycling (Hunts MTP)	£91K	£91K	08/09 - £10K 09/10 - £10K	08/09 budget will have marginal impact on overall sum available for approved scheme in Yaxley. 09/10 programme yet to be determined
LPSA Reward Funding	£80K	-	08/09 - £20K	Allocation to be considered as part of overall LPSA reward funding
Total Contribution			08/09 - £50K 09/10 - £25K	
TOTAL			£75K	
S.106			NIL	S.106 monies are allocated for specific spending within the designated Market Town Transport strategy area. This scheme is located just outside the qualifying area for a funding allocation to be considered.

Note – While it is understood that the Cambridgeshire FA has received a significant grant towards the improvement of facilities at Jubilee Park, it is anticipated that this will be ring-fenced to a series of site-specific measures and unavailable for use in conjunction with this project.